



**LAC
DMH**
LOS ANGELES COUNTY
DEPARTMENT OF
MENTAL HEALTH

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

**MENTAL HEALTH SERVICES ACT (MHSA)
WORKFORCE EDUCATION AND TRAINING (WET)
ADVISORY COMMITTEE MEETING**

**September 1, 2010
550 South Vermont Avenue
10th Floor Conference Room
10 am – 12 pm**

AGENDA

- I. Welcome and Introductions
- II. Review Agenda
- III. Approve Minutes from March 8, 2010 Meeting
- IV. Outcomes Overview:
 - M.H. Rehabilitation Specialist
 - Peer Support Advocate Training
 - Immersion Programs:
 - Public Mental Health Workforce
 - College Faculty
 - Stipends:
 - MSW Student
 - MFT Student
- V. WET Budget Update
- VI. FY 2010-2011 WET Programming:
 - Community Partners Projects:
 - Faith Based
 - Community College
- VII. Updates:
 - Financial Incentive Focus Groups
 - Workforce Mini Survey
 - HPSA Area and Site Designation
- VIII. Next Meeting: December 6, 2010
550 S. Vermont Ave., 2nd Floor Conference Room
Los Angeles, CA 90020



**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

**MENTAL HEALTH SERVICES ACT (MHSA)
WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION**

WET ADVISORY COMMITTEE MEETING

**September 1, 2010
Meeting Minutes**

Present:

Angelita Diaz-Akahori
Anna Perne
Carlos Sosa
Dennis Murata
Eduardo Vega
Eugenie Boiadjeva
Hector Garcia

Heidi Techasith
Juan Mata
Karen Gunn
Karen Morris
Karl Burgoyne
Kate Mackenney
Keren Goldberg

Krista Scholton
Kumar Menon
Mariko Kahn
Richard Van Horn
Rowena Gillo-González

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
I. Welcome and Introductions	Committee members and guests were welcomed and introduced themselves.		Karen Gunn
II. & III. Review Meeting Materials and March 8, 2010 Minutes	The following documents were distributed: Agenda, Draft Minutes from March 8, 2010, Estimated WET Expenditures as of June 30, 2010 and Public Mental Health Programs Located in a Mental Health Professional Shortage Area (MHPSA)	Minutes approved.	Karen Gunn
IV. WET Budget Update	Estimated WET Expenditures as of June 30, 2010: <ul style="list-style-type: none"> • \$10.9 million has been spent for FY09/10. Additional adjustments are to be made once Finance provides a cost report. • \$1.6 million was borrowed from CSS to fund the WET stipends for FY 07-08; this amount will be returned to CSS. About \$18,000 remains unspent from the Interpreter Program funded FY 2009-10. • With regard to the multi-year budget, each Action Plan/Program will be adjusted for inflation and cost of living. 		Angelita Diaz-Akahori Dennis Murata

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
 WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE
 September 1, 2010 - Meeting Minutes**

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
	<ul style="list-style-type: none"> • A strategic Department goal is to enhance social and emotional well-being through collaborative partnerships in the community by 12/31/2011. • The Faith-Based outreach project will develop partnerships in 10 Wellness Centers and faith communities to support social inclusion and recovery. • Sally Weber, Director of Jewish Family Services, will assist DMH implement this pilot project; one directly operated wellness center and one contracted agency wellness center are to be identified. The project includes formation of roundtables which include 6 clergy and 6 mental health staff to meet once a month. • The pilot will begin at West Central Mental Health Center. <p>Community College:</p> <ul style="list-style-type: none"> • The Community College collaboration is another program that WET is funding which supports partnerships between mental health and the educational system. Los Angeles Harbor College in Wilmington was the first college chosen for this endeavor. A 1 day 6 hr conference is scheduled for 10/27 to address MHSA, recovery, education and employment. Students, faculty, consumers, family members and parent advocates/parent partners are encouraged to attend. The conference will also offer information regarding mental health services, exclusively available in SA8. Similar conferences are to be held in South Central L.A., Glendale, East LA, and Santa Monica. 		
<p>VI. WET Program Updates FY10/11</p>	<ul style="list-style-type: none"> • Interpreter Trainings to be scheduled later in the year. • College Faculty Immersion Program – reduced by 50% from previous year and will run through June 2011. • Mental Health Rehabilitation Specialist was reduced to 80 slots and will end Dec. 31, 2010. • MSW/MFT stipends reduced by 70% - only funding 30% due to lack of positions available in the workforce. <ul style="list-style-type: none"> ○ 18 MSWs, 2 PNPs and 20 MFTs – total 40 will be awarded. 		<p>Angelita Diaz-Akahori</p>

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
 WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE
 September 1, 2010 - Meeting Minutes**

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
	<ul style="list-style-type: none"> • Recovery Oriented Supervision and Consultation Training: <ul style="list-style-type: none"> ○ Bidder's Conference was held on 8/3. ○ 12 agencies attended the Bidders Conference. ○ Deadline for proposal submission is 9/14. • The department will have a meeting later this month to determine RFS priorities. 		
VII. HPSA Area and Site Designation	<p>The purpose is to increase Mental Health shortage areas in Los Angeles County whereby availing federal and state loan forgiveness program opportunities to the clinical public mental health workforce.</p> <ul style="list-style-type: none"> • Federal loan forgiveness program – \$50,000 total for 2 years and can reapply after 2 years up to \$150,000 total for 5 years per person. • State loan forgiveness program available where 50% of the loan is paid by the State and 50% by the site. WET is working on utilizing portions of its financial incentive funds to match the State's 50% allocation. • FYI: An entire area can apply to become a designated Health Professional Shortage Area (HPSA). Once the area is designated, each site (program/agency) must then complete "Recruitment & Retention Application." When a site becomes approved, licensed clinical staff can qualify to apply for the loan assumption programs. • Krista can provide technical assistance to receive HPSA area and site designation. 		Krista Scholton Angelita Diaz-Akahori
VIII. Conference for Consumer Roles	Eduardo suggested a 1-day conference to discuss consumer roles in public mental health.		Eduardo Vega
IX. Next Meeting	Next meeting is tentatively set for: December 6, 2010 (Mon.) 10:00 am – 12:00 pm. 550 S. Vermont Ave., 2nd Floor conference Room Los Angeles, CA 90020		Angelita Diaz-Akahori

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU

REVISED ON SEPTEMBER 1, 2010

MHSA WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION

ESTIMATED WET EXPENDITURES
AS OF JUNE 30, 2010

Program	Allocation	Estimated Expenditure	Estimated Balance	No. Trained	Employed Number	Employed Percentage
TRAINING PROGRAMS FOR FUTURE WORKFORCE						
Mental Health Rehabilitation Specialist Training						
FY 2007-2008	\$ 1,086,750	\$ 839,924	\$ 246,826	118	71	60%
FY 2008-2009	1,188,900	1,034,900	154,000	169	117	69%
FY 2009-2010 ¹	1,188,900	1,186,216	2,684	164	80	49%
3 Year Total	\$ 3,464,550	\$ 3,061,040	\$ 403,510	451	268	59%
Peer Support Training						
FY 2007-2008 ²	\$ 189,000	\$ 189,000	\$ -	32	8	25%
FY 2008-2009 ³	180,000	180,000	-	60	10	17%
FY 2009-2010 ⁴	180,000	180,000	-	20		
3 Year Total	\$ 549,000	\$ 549,000	\$ -	112	18	16%
MSW Stipends						
FY 2007-2008	\$ -	\$ -	\$ -			
FY 2008-2009	1,118,000	1,021,200	96,800	50	48	96%
FY 2009-2010 ⁵	1,118,000	553,150	564,850	26		
3 Year Total	\$ 2,236,000	\$ 1,574,350	\$ 661,650	76	48	63%
MFT Stipends						
FY 2007-2008	\$ -	\$ -	\$ -			
FY 2008-2009	1,600,000	1,567,059	32,941	72	66	92%
FY 2009-2010 ⁵	1,600,000	783,530	816,470	36		
3 Year Total	\$ 3,200,000	\$ 2,350,589	\$ 849,411	108	66	61%
UCLA Post-Docs Fellows						
FY 2007-2008	\$ -	\$ -	\$ -	-		
FY 2008-2009	-	-	-	-		
FY 2009-2010	-	250,000	(250,000)	6		
3 Year Total	\$ -	\$ 250,000	\$ (250,000)	6		
College Faculty Immersion to MHSA ⁶						
FY 2007-2008	\$ 200,000	\$ 200,001	\$ (1)	82		
FY 2008-2009	100,000	100,000	-	792		
FY 2009-2010	100,000	100,000	-	1,674		
3 Year Total	\$ 400,000	\$ 400,001	\$ (1)	2,548		
Training Programs for Future Workforce - Totals	\$ 9,849,550	\$ 8,184,980	\$ 1,664,570	3,301		

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
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MHSA WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION

**ESTIMATED WET EXPENDITURES
AS OF JUNE 30, 2010**

Program	Allocation	Estimated Expenditure	Estimated Balance	No. Trained	Employed Number	Percentage
TRAINING PROGRAMS FOR CURRENT WORKFORCE						
Public Mental Health Immersion to MHSA						
FY 2007-2008	\$ 125,000	\$ 124,997	\$ 3	112		
FY 2008-2009	225,000	225,000	-	109		
FY 2009-2010	225,000	225,000	-	217		
3 Year Total	\$ 575,000	\$ 574,997	\$ 3	438		
Interpreter Training Program						
FY 2007-2008	\$ -	\$ -	\$ -	-		
FY 2008-2009	-	-	-	-		
FY 2009-2010	83,000	64,500	18,500	151		
3 Year Total	\$ 83,000	\$ 64,500	\$ 18,500	151		
Training Programs for Current Workforce - Totals	\$ 658,000	\$ 639,497	\$ 18,503	589		
WET ADMINISTRATIVE STAFFING						
FY 2007-2008	\$ 834,537	\$ 834,537	\$ -			
FY 2008-2009	569,969	569,969	-			
FY 2009-2010	763,830	763,830	-			
Training Programs for Current Workforce - Totals	\$ 2,168,336	\$ 2,168,336	\$ -			
GRANT TOTAL	\$ 12,675,886	\$ 10,992,812	\$ 1,683,074	3,890		

¹ The employment data reflects information for participants of trainings delivered during the first half of FY 09-10. Participants from the second half recently finished their training, and employment data will be collected by December 2010.

² Employment data is incomplete and will be updated by September 2010.

³ June 2010, the Department updated the employment information. Thirty-six (36) of the 60 participants responded and of those that were successfully contacted, 10 were employed 6 months after completing the training.

⁴ Training was completed June 2010, and employment data (for 20 participants) will be available the first week of September 2010. In addition to the 20 identified, this training included a "Train-the-Trainer" component, which graduated 12 individuals already employed in the public mental health system.

⁵ Employment status information will be available 3 months post graduation, first week of September 2010.

⁶ Employment status information for participants (faculty and students) is not tracked.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

MHSA WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION

**ESTIMATED WET EXPENDITURES
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FY 2008-2009	1,188,900	1,034,900	154,000	169	117	69%
FY 2009-2010 ¹	1,188,900	1,186,216	2,684	164	80	49%
3 Year Total	\$ 3,464,550	\$ 3,061,040	\$ 403,510	451	268	59%
Peer Support Training						
FY 2007-2008 ²	\$ 189,000	\$ 189,000	\$ -	32	8	25%
FY 2008-2009 ³	180,000	180,000	-	60	10	17%
FY 2009-2010 ⁴	180,000	180,000	-	20		
3 Year Total	\$ 549,000	\$ 549,000	\$ -	112	18	16%
MSW Stipends						
FY 2007-2008	\$ 1,118,000	\$ 1,106,300	\$ 11,700	52	51	98%
FY 2008-2009	1,118,000	1,021,200	96,800	50	48	96%
FY 2009-2010 ⁵	1,118,000	553,150	564,850	26		
3 Year Total	\$ 3,354,000	\$ 2,680,650	\$ 673,350	128	99	77%
MFT Stipends						
FY 2007-2008	\$ 953,000	\$ 927,059	\$ 25,941	83	81	98%
FY 2008-2009	1,600,000	1,567,059	32,941	72	66	92%
FY 2009-2010 ⁵	1,600,000	783,530	816,470	36		
3 Year Total	\$ 4,153,000	\$ 3,277,648	\$ 875,352	191	147	77%
UCLA Post-Docs Fellows						
FY 2007-2008						
FY 2008-2009						
FY 2009-2010	250,000	250,000	-	6		
3 Year Total	\$ 250,000	\$ 250,000	\$ -	6		
College Faculty Immersion to MHSA ⁶						
FY 2007-2008	\$ 200,000	\$ 200,001	\$ (1)	82		
FY 2008-2009	100,000	100,000	-	792		
FY 2009-2010	100,000	100,000	-	1,674		
3 Year Total	\$ 400,000	\$ 400,001	\$ (1)	2,548		
Training Programs for Future Workforce - Totals	\$ 11,920,550	\$ 9,968,339	\$ 1,952,211	3,430		

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
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MHSA WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION

**ESTIMATED WET EXPENDITURES
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FY 2007-2008	\$ 125,000	\$ 124,997	\$ 3	112		
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3 Year Total	\$ 575,000	\$ 574,997	\$ 3	438		
Interpreter Training Program						
FY 2007-2008						
FY 2008-2009						
FY 2009-2010	\$ 83,000	\$ 64,500	\$ 18,500	151		
3 Year Total	\$ 83,000	\$ 64,500	\$ 18,500	151		
Training Programs for Current Workforce - Totals	\$ 658,000	\$ 639,497	\$ 18,503	589		

WET ADMINISTRATIVE STAFFING ⁷						
FY 2007-2008	\$ 763,830	\$ 267,389	\$ 496,441			
FY 2008-2009	763,830	\$ 250,700	513,130			
FY 2009-2010	763,830	\$ 703,943	59,887			
Training Programs for Current Workforce - Totals	\$ 2,291,490	\$ 1,222,032	\$ 1,069,458			

GRANT TOTAL	\$ 12,578,550	\$ 10,607,835	\$ 1,970,715	4,019		
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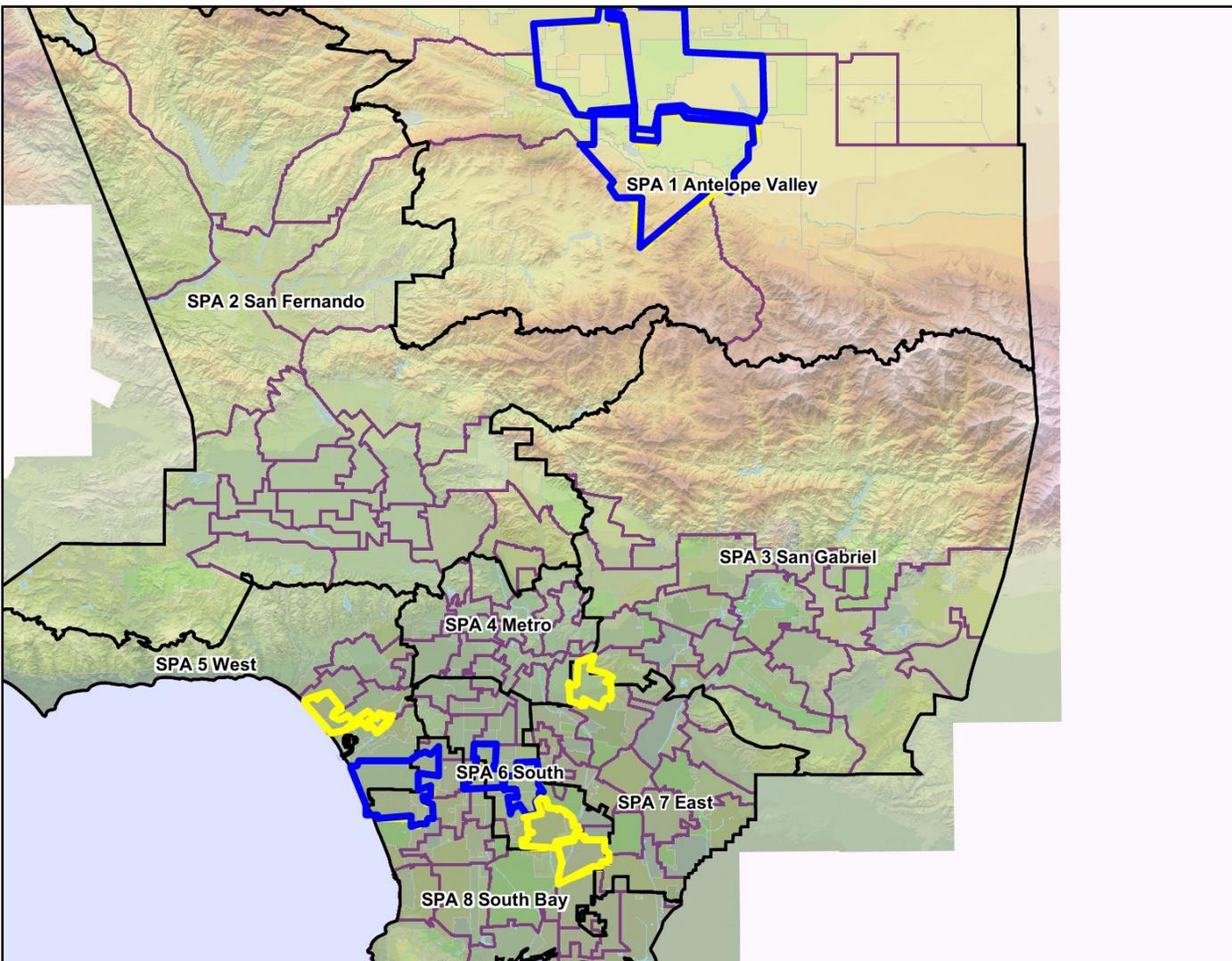
⁴ Training was completed June 2010, and employment data (for 20 participants) will be available the first week of September 2010. In addition to the 20 identified, this training included a "Train-the-Trainer" component, which graduated 12 individuals already employed in the public mental health system.

⁵ Employment status information will be available 3 months post graduation, first week of September 2010.

⁶ Employment status information for participants (faculty and students) is not tracked.

Program	Annual Allocation	No. Trained	Hired	
			Number	Percentage
Mental Health Rehabilitation Specialist Training				
FY 2007-2008	\$1,086,750	107	79	74%
FY 2008-2009	1,188,900	80		
FY 2009-2010	400,000			
3 Year Total	\$2,675,650	187	79	42%
Peer Advocate Training				
FY 2007-2008	\$ 180,000	60	6	10%
FY 2008-2009	180,000	44	4	9%
FY 2009-2010	180,000			
3 Year Total	\$ 540,000	104	10	10%
MSW Stipends				
FY 2007-2008				
FY 2008-2009	1,118,000			
FY 2009-2010	425,500			
3 Year Total	\$1,543,500	0	0	#DIV/0!
MFT Stipends				
FY 2007-2008				
FY 2008-2009	1,400,000			
FY 2009-2010	425,500			
3 Year Total	\$1,825,500	0	0	#DIV/0!
3 YEAR GRAND TOTAL	\$6,584,650			

Existing and Potential MHPSAs



Legend

- Service Planning Area (2002)
- MSSAs

0 21 42 63 km.

Map center: 34°13' N, 118°7' W



Scale: 1:723,271

This map is a user generated static output from an Internet mapping site and is for general reference only. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

Notes: Yellow outline indicates existing Mental Health Professional Shortage Areas.

Blue outline indicates Mental Health Professional Shortage Area applications in progress.

**County of Los Angeles – Department of Mental Health
Workforce Education and Training (WET) Administration**

**Public Mental Health Programs Located in a Mental Health Professional Shortage
Area (MHPSA)**

Agency	Address
Service Area 5 – MSSA 78.2z	
Center for Wise and Healthy Aging	1527 4 th St., Santa Monica
Didi Hirsch	12420 Venice Blvd., Los Angeles
Didi Hirsch	4760 Sepulveda Blvd., Los Angeles
El Dorado – Venice	2014 Lincoln Blvd., Venice
Meadowbrook Manor	3951 East Blvd., Los Angeles
Ocean Park	1610 7 th St., Santa Monica
Ocean Park	1616 7 th St., Santa Monica
St. Joseph Center	204 Hampton Dr., Venice
Step Up on Second Street	1328 Second Str., Santa Monica
The Help Group	12099 Washington Blvd., Culver City
The Help Group	12101 Washington Blvd., Los Angeles
The Help Group	4160 Grand View Blvd., Los Angeles
Westside Center for Independent Living	12901 Venice Blvd, Los Angeles
Service Area 6 – MSSA 78.2bbb and 78.2iii	
Barbour and Floyd	2610 Industry Way, Lynwood
Barbour and Floyd	3201 N. Alameda St., Compton
Compton Family MHC	921 E. Compton Blvd., Compton
Compton FSP	546 W. Compton Blvd., Los Angeles
SCHARP	3221 N. Alameda St., Compton
SHIELDS for Families	1500 E Kay St., Compton
The Guidance Center	347 W. Compton Blvd., Compton
Service Area 7 – MSSA 78.2d	
Alma Family Services	4702 E. Cesar Chavez Ave., Los Angeles
Bienvenidos	501 S. Atlantic Blvd., Los Angeles
Plaza Community Center	4127 Cesar Chavez Ave., Los Angeles
Plaza Community Center	4018 City Terrace Dr., Los Angeles
Plaza Community Center	3700 Princeton St., Los Angeles
Roybal Family Mental Health	4701 Cesar Chavez Ave., Los Angeles
Service Area 8 – MSSA 78.2iii	
La Casa & Psych Health Facility	6060 S. Paramount Blvd., Long Beach
Mental Health Urgent Care Center	6060 S. Paramount Blvd., Long Beach
SHIELDS for Families	105 Victoria St., Long Beach
SHIELDS for Families	121 W. Victoria St.,
Tarzana Treatment Center	5190 Atlantic Ave., Long Beach
The Guidance Center	3711 Long Beach Blvd., Long Beach
The Guidance Center	125 Metropole Ave., Avalon (MSSA 78.1)

This list is not guaranteed to be complete. Other locations can be verified by going to: <http://datawarehouse.hrsa.gov/GeoAdvisor/shortagedesignationadvisor.aspx>. Note that expired designations will also appear, so verify it is within 4 years of the designation date.

Each site must complete a Recruitment and Retention Application in order to be designated as an eligible site for the National Health Service Corps (NHSC) Loan Forgiveness programs.

Please contact Krista Scholton at kscholton@dmh.lacounty.gov with questions.

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
MHSA WORKFORCE EDUCATION AND TRAINING (WET) ADMINISTRATION**

**HPSA Applications In Progress:
Mental Health Programs Located in Respective MSSAs**

Prov. #	Provider
SERVICE AREA 1	
7539	Alafia Mental Health Center
5000	Antelope Valley Hospital (IP)
1904	Antelope Valley MHC
7756	Antelope Valley Wellness Center
7716	AV Kidz Connection
7195	Challenger Youth Memorial Youth
7301	Child Bureau of Southern CA
7473	Children's Bureau-Outpatient
7488	Children's Center
7315	El Dorado - Palmdale
7478	EOB Crisis & Homeless Program
7673	Hathaway-Sycamores
7430	Heritage Clinic
7204	Mental Health of America
7541	Optimist Youth Homes
7352	Palmdale Discovery Center
7386	Palmdale MHC
7455	Penny Lane Outpatient Center's
7751	Providence
7610	Specialized Foster Care
7620	Specialized Foster Care
7531	Tarzana Treatment Center
7225	Valley Child Guidance
7491	Valley Child Guidance

Prov. #	Provider
SERVICE AREA 5	
7508	Institute for Applied Behavioral Analysis
7272	Pacific Asian Counseling Services
7612	Specialized Foster Care - Wateridge

Prov. #	Provider
SERVICE AREA 6	
6864	Augustus F. Hawkins MHC
7736	Children's Institute Inc
7423	Didi Hirsch
7535	Drew Child Development Corp
7385	Exodus Recovery
7211	LAUSD 97th St School MH
7558	Partners in Co-Occurring
7608	Specialized Foster Care - Figueroa
7264	Shields for Families
7365	Shields for Families
7573	Shields for Families
7611	Specialized Foster Care - Vermont
1908	West Central Mental Health
7715	Women's Reintegration Services

Prov. #	Provider
SERVICE AREA 8	
7648	Center for Aging
7209	Didi Hirsch
7046	Didi Hirsch - Residential Facility

NOTES:

Health Professional Shortage Areas (HPSAs) consist of Medical Service Study Areas (MSSAs), which are compilations of census tracts.

The agencies listed above are located in MSSAs which have applications currently in process (77.1a, 77.1b, 77.1c, 78.2aaa, 78.2q and 78.2s).

In addition, Facility Designations are in progress for the West Central Mental Health and Specialized Foster Care – Wateridge sites because the MSSA in which they are located (78.2j) does not qualify for HPSA Designation.